Time based work plan and achievement

Upto April, 2015.

Project Name : Padma Multipurpose Bridge Project.

Ministry/Division/Agency: Ministry of Road Transport and Bridges, Bridges Division, Bangladesh Bridge Authority

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| Sl No. | Work Description as per work plan (major work) | Work as per work plan |  Total Achievement |
|  start |  end | Status | % |
| 1. | Main Bridge | November 2014 | November 2018 | Mobilization of equipments and procurement of materials are going on. Dredging is going on to facilate pile construction. Already 2 Nos. Test Pile Driving for Main Bridge and 4 Nos. Anchor Pile Driving for Viaduct has been completed. Source approval of some materials has been given to the Contractor.  | 2.5% |
| 2. | River Training Work (RTW) | November 2014 | November 2018 | Mobilization of equipments and procurement of materials are going on. 3 Nos. Dredgers, 3 Nos. Anchor Boat, 1 No. Tuck Boat, 1 No. Multipurpose Ship, 25 Nos. Container, around 500 Nos. dredging pipe has already arrived at project site and other equipments will arrived at site soon. Survey and setting out has been started on 01.01.2015 and going on. Construction of Contractor’s office, accommodation, work shed, stack yard, casting yard, material storage yard, labor shed, temporary jetty for loading and unloading material and equipments etc. are also going on. Source approval of some materials has already been given to the Contractor and some are under process. Preparation of interim works to protect the erosion of river bank before monsoon 2015 in Mawa side are going on and its progress about 45%.Plant has been installed for Geo-bag filling. Also Ready Mix Plant has been installed for production of concrete block.  | 3.5% |
| 3. | Construction Supervision Consultant (CSC-2) for Main Bridge & River Training Works  | November 2014 | November 2019(including 1 year defect liability period) |  Supervision of work is going on.  | 4.5% |
| 4. | Janjira Approach Road | October 2013 | October 2016 | Work is going on  | 41.5%  |
| 5. | Mawa Approach Road   | January 2014 | July 2017 | Work is going on  | 42% |
| 6. | Service Area-2 | January 2014 | July 2017  | Work is going on  | 33% |
| 7. | Construction Supervision Consultant (CSC-1) for Approach Roads & Service Area-2 | October 2013 | October 2018(including 1 year defect liability period) | Supervision of work is going on.  | 32% |
| 8. | Land Acquisition | August 2006 | June 2015 | Munshigonj: Proposed land=395.5 hectreAcquisition land=330.51 hectrePossession taken by PMBP=261.52 hectreMadaripur: Proposed land=570.74 hectreAcquisition land=386.24 hectrePossession taken by PMBP=286.09 hectreShariatpur: Proposed land=632.11 hectreAcquisition land=514.15 hectrePossession taken by PMBP=573.17 hectreTotal proposed land for three districts=1598.39 hectre.Total acquisition land for three districts=1230.90 hectreTotal Possession of land taken by PMBP in 3 districts=1220.78 hectreIt will be required additional Tk. 200.00 crore approximately for land acquisition to install platform for 400 KVA power line in the river. |  |
| 9. | Resettlement activities(Compensation and plot handed over) | June 2009 | June 2020 | a) Tk.533.46 crore additional grant has been handed over to the PAP up to April/2015. b) 1290 Nos. plots has been handed over out of 1340 Nos. plots to the PAP which is recommended by the “Project Level Plot Allocation Committee” up to April/2015. Among, It has been handed over 360 Nos. Landless families without any cost. It has been already approved by CCGP for Implementation of Project Affected People Income and Livelihood Restoration Plan and Resettlement Action Plan. Contract has been signed with respective CNGO-ESDO on 22/04/2015.  |  |
| 10. | Environment | June 2009  | June 2020  | a) Tree plantation has been started from 2012 and 55,150 Nos. of tree plantation has been completed in resettlement area and service area on both side of the river. Also 11,000 Nos. of tree plantation is going on.b) Signing of contract agreement with Agriconsulting S.P.A & SODEV Consult International Ltd. has been completed on 02/04/2015 for “Biodiversity Baseline Survey and Preparing Monitoring Plan, Identifying Location of the protected Sanctuary and Developing a Sanctuary Plan of PMBP”  c) MoU has been signed with Geological Department of Dhaka University to stablished a Museum in the project area and signing of contract agreement is under process. d) It has been already completed for Evaluation of EOI “Consultancy Services for Preparing a Comprehensive Documentation of Padma Multipurpose Bridge Project”. RFP is going on to selected short listed firms.  |  |